

**Amending The 2014 Ulster County Budget - Appropriating Unexpended Grant Funds From The New York State Office Of Homeland Security And Emergency Services For the State Homeland Security Program (SHSP) Anti-Terrorism Funds – Ulster County Sheriff's Office**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, pursuant to Resolution No. 8 dated January 23, 2012, the Chairman of the Ulster County Legislature executed an agreement, and any amendments to the agreement, with the New York State Homeland Security and Emergency Services for the Law Enforcement Terrorism Prevention Contract (Contract No. C974110) in the amount of \$112,216.00, for the period beginning September 1, 2011 through August 31, 2014; and

WHEREAS, this contract is a Federally funded program to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds; and

WHEREAS, the goal of the State Law Enforcement Terrorism Prevention Program is to prevent, prepare for and recover from terrorist attacks; and

WHEREAS, to date, the Sheriff's Office has spent \$0.00 of the \$112,216.00 leaving an unexpended balance of \$ 112,216.00; and

WHEREAS, the Sheriff requests that the unexpended funds of \$ 112,216.00 be appropriated and the 2014 Ulster County Budget be amended accordingly; and

WHEREAS, the remaining funds will be used for the purchase of communication equipment and needed accessories to leverage the current equipment for more efficient and more acute terrorism activity readiness; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

**Resolution No. 138      April 15, 2014**

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	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-1812-2857 (app.#)	DHSES #C974110 Equipment	\$ 112,216.00
A3-1812-4389 (rev.#)	Federal Aid, Other Public Safety Aid	\$ 112,216.00

and, be it further,

RESOLVED, if State and/or Federal funding for this program are eliminated,  
this program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Briggs)

Passed Committee: Law Enforcement and Public Safety on April 9, 2014

Passed Committee: Ways and Means on April 9, 2014

**FINANCIAL IMPACT:**

\$112,216.00– ADDITIONAL 2014 APPROPRIATION DOLLARS

\$112,216.00- ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH)

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> Day of April, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of April in the year Two Thousand and Fourteen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of April, 2014.

Approved by the County Executive this  
\_\_\_\_\_ Day of April, 2014.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive